

Storm Water

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Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$3,100,000	\$3,501,000	12.9

The mission of the Storm Water agency is to ensure compliance with the Environmental Protection Agency (EPA) requirements under the District of Columbia's storm water permit.

The Storm Water agency is responsible for ensuring compliance with EPA requirements under the District's storm water permit issued in April 2000.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Continue development of key permit deliverables required by the EPA, including development of storm water management plans for commercial, residential, government and industrial facilities.
- Continue working on a permanent storm water fee structure that is equitable, fair, and meets the operational requirements for the program.
- Continue the District's permit renewal efforts (current permit will expire in April 2003), including the evaluation of potential new requirements and associated funding requirements.

Gross Funds

The proposed budget is \$3,501,000, representing an increase of 12.9 percent over the FY 2003 Gross Funds budget of \$3,100,000. There are no District full-time equivalent positions (FTEs) associated with this fund.

General Fund

Special Purpose Revenue Funds. The proposed budget is \$3,501,000, an increase of \$401,000, over the FY 2003 approved budget of \$3,100,000. There are no District full-time equivalent positions (FTEs) associated with this fund.

Significant changes are:

- An increase of \$401,000 based on anticipated costs for activities required to comply with a storm water runoff permit issued by the Environmental Protection Agency (EPA) in April 2000.

Programs

The Storm Water agency is committed to the following program:

Where the Money Comes From

Table SW0-1 shows the sources of funding for Storm Water.

Table SW0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Special Purpose Revenue Fund	0	988	3,100	3,501	401	12.9
Total for General Fund	0	988	3,100	3,501	401	12.9
Gross Funds	0	988	3,100	3,501	401	12.9

How the Money is Allocated

Table SW0-2 shows the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table SW0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
41 Contractual Services - Other	0	988	0	0	0	0.0
50 Subsidies And Transfers	0	0	3,100	3,501	401	12.9
Subtotal Nonpersonal Services (NPS)	0	988	3,100	3,501	401	12.9
Total Proposed Operating Budget	0	988	3,100	3,501	401	12.9

Compliance

Approximately two-thirds of the District's total sanitary sewer conveyance system and storm water runoff system are in two separate entities.

One third conveys sanitary sewage flows to the Water and Sewer Authority's (WASA) Blue Plains Advanced Wastewater Treatment Plant, and the second third moves storm water to approximately 600 outfalls on the Anacostia and Potomac rivers and other waterways. The remaining third is conveyed to Blue Plains for treatment, except during periods of heavy rainfall when discharges through 60 combined sewer overflow points occur. The permit addresses discharges from the separate storm sewer system.

Activities required under the permit include:

- Development of various storm water management plans for different types of properties.
- Implementation of a public education program.
- Coordination of catch basin cleaning, street sweeping, and other solid waste services.
- Implementation of a storm water discharge monitoring system.

These activities are coordinated by WASA in its role as administrator, but each activity is implemented by the appropriate agency.